

-NOTICE OF A PUBLIC MEETING-
Governmental Body: Van Meter City Council
Date of Meeting: Monday, March 10, 2014
Time/Place of Meeting: 7:00 p.m. – Veteran’s Reception Center, 910 Main Street

Business Meeting Agenda:

1. Call to Order
2. Approval of Agenda
3. Introductions
4. Citizens Hearing
5. Consent Agenda:
 - a. Minutes of February 10, and March 3, 2014 council meetings
 - b. February Claims list
 - c. February Financial Statement
 - d. Approve the liquor license for the Legends Fieldhouse Bar and Grill at 420 Mill Street
 - e. Approve Amended Council Committee/Liaison Assignments
6. A public hearing on a proposed budget for fiscal year ending June 30, 2015.
7. A public hearing on the first reading of a proposed ordinance amending the code of ordinances rezoning a certain parcel owned by Robert Radke from Ag to Business Park. Consideration will be given to waiving readings two and three and proceeding directly to approval and adoption.
8. A public hearing on the first reading of a proposed ordinance amending the code of ordinances rezoning a certain parcel owned by Darrel and Joyce Jamison together with Julie Schroder-Jamison from Ag to Business Park. Consideration will be given to waiving readings two and three and proceeding directly to approval and adoption.
9. A public hearing on the first reading of a proposed ordinance amending the code of ordinances rezoning a certain parcel owned by MidAmerican Energy Company from Ag to Major Utilities. Consideration will be given to waiving readings two and three and proceeding directly to approval and adoption.
10. Department/Committee Reports:
 - a. Parks and Rec
 - b. Library
 - c. Public Safety
 - d. Public Works
 - e. Attorney
 - f. Engineer
 - g. Administrator
 - h. Council
 - i. Public Works/Infrastructure
 - ii. Culture and Recreation
 - iii. Ad-Hoc Committees
 - i. Mayor
 - i. Finance
 - ii. Policy
 - iii. Economic Development
 - iv. Public Safety
 - v. EMA, E911
11. Adjourn

Agenda Item #1 - Call to Order

Submitted for:

Recommendation:

Sample Motions:

Mayor: *The time is Seven O'clock PM on Monday, March 10, 2014. I hereby call this meeting of the Van Meter City Council to order.*

Agenda Item #2 - Approval of the Agenda

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *Do I hear a motion to approve the agenda?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll call please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The agenda is adopted. Thank you.*

Agenda Item #3 - Introductions

Submitted for:

Information

Recommendation:

Sample Language:

Mayor: *Would those present please introduce themselves?*

Agenda Item #4 - Citizens Hearing

Submitted for:
Information
Recommendation:

Sample Language:

Mayor: *At this time I will recognize members of the public that would like to address the City Council. Once given the floor those addressing the City Council will be given 5 minutes to read their comments into the record.*

Agenda Item #5 - Consent Agenda

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *Would staff please review the Consent Agenda.*

Staff: *Gives Review.*

Mayor: *Does the City Council wish to discuss any item on the consent agenda separately? If not, I would entertain a motion to approve a Resolution Adopting the Consent Agenda as it has been presented to us.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The Consent Agenda is adopted. Thank you.*

- 1) The Van Meter City Council met for a regular council meeting on Monday, February 10, 2014 at the Veterans Reception Center. Mayor Allan Adams called the meeting to order at 7:00PM. The following council members were present upon roll call: Owen Stump, Bob Lacy, Kim Sacker, Elizabeth Tweed, and Mike Peterson.

Staff present: City Administrator Jake Anderson, City Attorney Erik Fisk, City Clerk Liz Thompson, City Engineer Bob Veenstra, Public Safety Director William Daggett, and Police Reserve Officer Derek Bolles.

Members of the public present were Dennis Carter, Chris Pose (MidAmerican) and Bob Richards.

- 2) Mayor Adams asked for a motion to approve the agenda. Motioned by Lacy supported by Peterson. Passed unanimously.
- 3) Introductions were made.
- 4) Mayor Adams opened the citizens hearing. Hearing none Mayor Adams closed the citizens hearing.
- 5) Mayor Adams reviewed the consent agenda, and asked for discussion. City Administrator Anderson noted amendments to the claims list. Mayor Adams asked for a motion to adopt, “A Resolution Adopting the Revised Consent Agenda.” which included the following:
 - a. Minutes of January 13, 2014 council meetings should reflect the following amendment: Lacy abstains from the vote to approve the consent agenda.
 - b. January Claims list

AG SOURCE LABORATORIES	WATER TESTING	\$ 48.00
AMERICAN WATER WORKS ASSOC	MEMBERSHIP DUES 14/15	\$ 86.00
AVENET LLC	EMAIL SETUP/SERVICE 2014	\$ 250.00
BOB BROWN CHEVROLET	PUB WORKS TRUCK HANDLE	\$ 53.38
BOBS AUTO PARTS	PUBLIC WORKS-VEH & SHOP	\$ 51.89
CASEY'S GENERAL STORE	POLICE DEPT GAS	\$ 1,322.43
CENTURY LINK	CITY HALL PHONE	\$ 329.45
CLEAN IT INC	COMMERCIAL CLEANING	\$ 297.00
COUNTRY LIVING	SUBSCRIPTION X 1 YR	\$ 9.97
CULLIGAN	RENTAL/WATER	\$ 59.45
DALLAS CO RECORDER	RESOLUTION & AFFIDAVIT	\$ 47.50
DALLAS COUNTY NEWS	LEGAL PUBLICATIONS	\$ 366.41
DELTA DENTAL	EMPLOYEE DENTAL INSURANCE	\$ 276.65
DES MOINES STAMP	NOTARY STAMP/CLAIMS STAMP	\$ 106.85
EFTPS	FED/FICA TAX	\$ 7,038.01
ELECTRONIC ENGINEERING	PORTABLE CHARGER	\$ 98.00
HAWKEYE TRUCK EQUIPMENT	SPRINGS FOR DUMP TRUCK	\$ 76.00
HEARTLAND COOP	LP FOR CITY SHOP	\$ 940.00
HURST & SONS CONTRACTORS	FINAL PAY SAN SEWER	\$ 8,208.11
IOWA FIREFIGHTER ASSOC	2014 11 X 19 FIRE FIGHTER DUES	\$ 209.00
IPERS	IPERS	\$ 4,242.86
LOWE'S	OFFICE/SHOP SUPPLIES	\$ 127.38
MATHESON TRI GAS INC	OXYGEN	\$ 33.52
MICHAEL PETERSON	IEMSA CONFERENCE	\$ 119.00
MIDAMERICAN ENERGY	GAS/ELEC	\$ 3,111.46
MUNICIPAL SUPPLY INC	100 GAL METER FOR PLS	\$ 229.80
OFFICE DEPOT	OFFICE SUPPLIES	\$ 131.75
RHODES INC	ICE CONTROL SAND DELIVERED	\$ 843.32

SOUTHWESTERN COMM COLLEGE	AEMT TRAINING TUITION & BOOKS	\$ 450.00
SQUARE, INC	CREDIT CARD ACCEPTANCE FEE	\$ 29.78
THE HARTFORD	EMPLOYEE LIFE/DIS INS	\$ 235.57
TIM NEAL SIGNS & DESIGNS	FIRE TRUCK NUMBERING	\$ 136.50
TREAS - STATE OF IOWA W/H	STATE W/H 1-29-14	\$ 1,259.00
UNITYPOINT CLINIC	DATA MEMBERSHIP DUES	\$ 30.00
US POSTMASTER	UT BILLS/NEWSLETTER FEB	\$ 192.00
VERIZON WIRELESS	POLICE DEPT	\$ 365.22
WASTE CONNECTIONS	JAN & FEB CONTRACT	\$11,770.25
WELLMARK	EMPLOYEE HEALTH INS	\$ 4,273.35
WELLS FARGO	ANNUAL SAFE BOX FEE	\$ 40.00
WELLS FARGO CC	BOOKS ETC	\$ 2,275.75
WHITFIELD & EDDY PLC	LEGAL SERVICES	\$ 587.50

c. January Financial Statement

FUND	RECEIVED	DISBURSED
GENERAL	\$12,788.07	\$ 38,482.61
LIBRARY TECHNOLOGY	\$ 0.01	\$ -
FUND		
FARMERS MARKET	\$ 140.00	\$ 150.00
ROAD USE TAX	\$ 7,154.21	\$ 11,702.73
EMPLOYEE BENEFITS	\$ 334.82	\$ 6,708.16
EMERGENCY FUND	\$ 27.01	\$ -
LOCAL OPTION SALES TAX	\$ 9,243.14	\$ -
TIF-CR ESTATE	\$ -	\$ 21,175.00
PARK TRUST FUND	\$ 0.14	\$ -
LIBRARY TRUST FUND	\$ 80.18	\$ 8,648.80
VM COMMUNITY	\$ -	\$ 35.00
BETTERMENT		
REC CAPITAL FUND	\$ -	\$172,426.44
SITE CERT PROJECT	\$ -	\$ 11,211.90
DEBT SERVICE	\$ 253.90	\$ -
CEMETARY-PERPETUAL	\$ 500.00	\$ -
CARE		
WATER	\$13,838.89	\$ 14,631.87
SEWER	\$10,311.69	\$ 11,951.44
*****REPORT TOTAL*****	\$54,672.06	\$297,123.95

- d. Approval of Pay Estimate #3 (Final) for the Richland Road Sanitary Sewer Project to Hurst and Sons of Waterloo in the amount \$8,208.11.
- e. Resolution 2014-2 "A Resolution Transferring Funds"
- f. Amendment to the Police Reserve Policies adding a sections regarding Political Activity.
- g. Appoint Lisa Benton, Richard Booge and Brett Thompson to the Parks and Recreation Board to fill terms ending June 30, 2016.

Sacker moved supported by Lacy to adopt and approve Resolution #2014-3, "A Resolution Adopting the Revised Consent Agenda." Passed unanimously.

- 6) Mayor Adams asked City Administrator Jake Anderson to present the proposed resolution accepting and approving a voluntary annexation application for a parcel owned by Darrell and Joyce Jamison together with Julie Schroder-Jamison. Anderson explained that the parcel is in the vicinity of the electrical transfer station owned by MidAmerican Energy Company and the City's certified site. Mayor Adams opened the public hearing. Hearing no public comment and having received none in writing Mayor Adams closed the public hearing and asked for a motion to approve and adopt Resolution #2014-4 "A Resolution Approving the Voluntary Annexation of a Parcel not within the Urban Area of another City." Moved by Lacy supported by Tweed. Passed unanimously.

- 7) Mayor Adams asked City Administrator Jake Anderson to present the proposed action initiating the rezoning of the parcel just annexed and owned by Darrel and Joyce Jamison together with Julie Schroder-Jamison. Anderson explained that when property is annexed into the City it comes in zoned agricultural and that the City's future land use plan contemplates the property be used for light industrial purposes and the certified site project would benefit from the parcel being zoned Business Park. Lacy moved supported by Peterson to initiate the rezoning of the property from Ag to Business Park. Passed unanimously.
- 8) Mayor Adams asked City Administrator Jake Anderson to present the proposed resolution accepting and approving a voluntary annexation application for a parcel owned by MidAmerican Energy Company. Anderson explained that the parcel is located along 365th and is currently being used by MidAmerican Energy Company to operate an electrical transfer station. Mayor Adams opened the public hearing. Hearing no public comment and having received none in writing Mayor Adams closed the public hearing and asked for a motion to approve and adopt Resolution #2014-5 "A Resolution Approving the Voluntary Annexation of a Parcel not within the Urban Area of another City." Moved by Lacy supported by Sacker. Passed unanimously.
- 9) Mayor Adams asked City Administrator Jake Anderson to present the proposed action initiating the rezoning of the parcel just annexed and owned by MidAmerican Energy Company. Anderson explained that when property is annexed into the City it comes in zoned agricultural and that the City's future land use plan contemplates the property be used for light industrial purposes, the City had crafted a Major Utilities zoning designation specifically for the property's current use, and the City has a pre-annexation agreement with MidAmerican to ensure that the current use is conforming under the zoning ordinance. Lacy moved supported by Stump to initiate the rezoning of the property from Ag to Major Utilities. Passed unanimously.
- 10) Mayor Adams asked City Administrator Jake Anderson to present the proposed resolution accepting and approving a voluntary annexation application for a parcel owned by Robert Radke. Anderson explained that the parcel is in the vicinity of the City's certified site south of 365th and west of Seneca. Mayor Adams opened the public hearing. Hearing no public comment and having received none in writing Mayor Adams closed the public hearing and asked for a motion to approve and adopt Resolution #2014-6 "A Resolution Approving the Voluntary Annexation of a Parcel not within the Urban Area of another City." Moved by Lacy supported by Tweed. Passed unanimously.
- 11) Mayor Adams asked City Administrator Jake Anderson to present the proposed action initiating the rezoning of the parcel just annexed and owned by Robert Radke. Anderson explained that when property is annexed into the City it comes in zoned agricultural and that the City's future land use plan contemplates the property be used for light industrial purposes and the certified site project would benefit from the parcel being zoned Business Park. Lacy moved supported by Peterson to initiate the rezoning of the property from Ag to Business Park. Passed unanimously.
- 12) Mayor Adams asked City Administrator Jake Anderson to present the purpose for reconsidering the Council Committee Assignments. Anderson explained that since the Council adopted the committee assignments in January there seemed to be an interest in changing the assignments. After some discussion Lacy moved supported by Stump to table the committee assignments for further examination at a work session. On roll call the votes were as follows: Lacy – YES; Stump – YES; Tweed – YES; Sacker – NO; Peterson – YES. The motion passed.
- 13) Mayor Adams asked Public Safety Director Daggett to present the proposed appointment of Mike Peterson as a reserve police officer. Daggett explained that Peterson had demonstrated an interest and had served previously and would be an asset. After much discussion Lacy moved supported by Tweed to table the discussion for 6 months and revisit it at the August 11, 2014 City Council meeting. On roll call the votes were as follows: Lacy – YES; Stump – NO; Tweed – YES; Sacker – YES; Peterson – ABSTENTION. The motion passed.
- 14) Department/Committee Reports

City Engineer Veenstra reported that the Site Certification Project was pending review.

City Administrator Anderson reported receiving a dividend from the Iowa Municipal Utilities Association for our participation in their workers comp pool.

- 15) Having no other business Mayor Adams asked for a motion to adjourn. Moved by Lacy supported by Sacker. Passed unanimously.

_____ Allan B. Adams, Mayor

ATTEST

_____ Liz Thompson, City Clerk

City of Van Meter, Iowa
City Council Minutes – 3-3-2014

- 1) The Van Meter City Council met for a work session discussion on Monday, March 3, 2014 at the Veteran Reception Center, at 910 Main Street in Van Meter. Mayor Adams called the meeting to order at 6:41PM. The following council members were present: Kim Sacker, Bob Lacy, Mike Peterson, Owen Stump and Elizabeth Tweed.

Also present was City Administrator Jake Anderson.

- 2) Mayor Adams asked for a motion to approve the agenda. Moved by Peterson supported by Sacker. Passed unanimously.
- 3) Mayor Adams and City Administrator Jake Anderson led a discussion about the process by which the City Council ought to set goals and priorities to work toward over the next two years. After much discussion it was determined that the individual Councilmembers would rank order five to ten goals or priorities and then at a later work session everyone would compare notes and seek out common themes in order to establish the City's overarching goals.
- 4) Mayor Adams asked City Administrator Jake Anderson to introduce the discussion pertaining to the City Council's Committee Assignments that has been the topic of ongoing debate. After much discussion it was determined that if Sacker and Lacy switched Policy for Public Works, an Annexation Committee was formed, and the Liaison assignments more clearly delineated then the document would be satisfactory.
- 5) City Administrator Jake Anderson presented the proposed Budget for Fiscal Year Ending June 30, 2015 to the City Council. After much discussion the City Council expressed support for the budget proposal in general terms. Anderson noted that the budget would be presented to the City Council for a public hearing and action at the March 10, 2014 City Council meeting.
- 6) With no further business Mayor Adams asked for a motion to adjourn. Moved by Peterson supported by Sacker. Passed unanimously.

_____ Allan B. Adams, Mayor

ATTEST

_____ Jake Anderson, City Administrator

*** CITY OF VAN METER IA ***
ACCOUNTS PAYABLE ACTIVITY
CLAIMS REPORT

VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK#	CHECK DATE
----- ACCOUNTS PAYABLE CLAIMS -----				
ACCO	WATER CHEMICALS	282.00		
ADAMS DOOR COMPANY	FIRE BAY DOOR	255.00		
AG SOURCE LABORATORIES	WATER TESTING	48.00		
ALL AMERICAN TURF BEAUTY	LAGOON VEGETATION CONTROL	914.43		
ARNOLD MOTOR SUPPLY	PW WIPERS 96 CHEVY	28.96		
BOB LACY	MILEAGE TO WAUKEE	12.32		
BOBS AUTO PARTS	FLOOR DRY/PEAT MOSS	60.29		
CARE	STUFF MAR UT BILLS/NEWSLETTERS	50.00		
CASEY'S GENERAL STORE	GAS/MERCH	999.11		
CENGAGE GALE	BOOK	18.20	24465	2/28/14
CENTURY LINK	CITY HALL PHONE	334.66		
CITY OF DES MOINES	METRO ADVISORY COUNCIL DUES	250.00		
CITY OF VAN METER	FLOWERS FOR PLANTERS	63.00		
CULLIGAN	5 GAL WA/AUTO RENTAL	65.70		
DANKO	FIRE HELMETS	722.85		
DATA TECHNOLOGIES INC	UB ACH FEE	50.00	24466	2/28/14
DELTA DENTAL	EMPLOYEE DENTAL INS	313.82	11178338	2/28/14
DEPT OF ADMINSTRATIVE	DEC/JAN CPM TRAINING FEE	500.00		
EFTPS	FED/FICA TAX	3,029.24	11178336	2/28/14
HAWKEYE TRUCK EQUIPMENT	PW BLADE CUTTING EDGE	217.00		
HEARTLAND COOP	LP FOR WATER SHED AND SHOP	1,196.58		
ILEA	MMPI BOLLES	180.00		
IMAGING TECHNOLOGIES	CONTRACT BILLING	366.30		
IOWA STATE UNIVERSITY	FIRE FIGHTER CLASS/HANDBOOK	512.50	24467	2/28/14
IPERS	IPERS	3,732.85	11178334	2/28/14
LOWE'S	OFFICE SUPPLIES	37.81		
MATHESON TRI GAS INC	OXYGEN	30.76		
METHODIST OC/HEALTH & WELLNESS	DRUG SCREENING	148.50		
MIDAMERICAN ENERGY	GAS AND ELEC	2,732.20		
MORRIS EXCAVATING LTD	DIVISION ST WATER MAIN BREAK	300.00		
OFFICE DEPOT	PAPER, PENS, POST IT NOTES	111.74		
RHODES INC	ICE CONTROL SAND	578.59		
SQUARE, INC	CREDIT CARD ACCEPTANCE FEE	18.25	11178340	2/28/14
THE HARTFORD	EMPLOYEE LIFE/DIS INS	235.57	11178339	2/28/14
TREAS - STATE OF IOWA W/H	STATE TAXES	1,124.00	11178335	2/28/14
TRUCK EQUIPMENT INC	CUTTING EDGE 96 CHEVY	194.40		
UNITYPOINT CLINIC	DRUG TESTING	74.00		
US POSTMASTER	PO BOX FEE REC FOUNDATION	17.00		
US POSTMASTER	MARCH UT BILLS/NEWSLETTERS	329.16	346.16	24468 2/28/14
VEENSTRA & KIMM INC	PROFESSIONAL SERVICES	743.35	24469	2/28/14
WASTE CONNECTIONS	GARBAGE CONTRACT	5,846.35		
WELLMARK	EMPLOYEE HEALTH INS	4,273.35	11178337	2/28/14
WHITFIELD & EDDY PLC	LEGAL SERVICES	2,460.00		
ZACH CLEAR	CPR CLASS	52.00		

*** CITY OF VAN METER IA ***
ACCOUNTS PAYABLE ACTIVITY
CLAIMS REPORT

VENDOR NAME	REFERENCE	VENDOR TOTAL	CHECK# CHECK DATE

**** PAID	TOTAL ****	14,380.29	
**** SCHED	TOTAL ****	19,129.55	
		=====	
***** REPORT TOTAL	*****	33,509.84	
		=====	

*** CITY OF VAN METER IA ***
ACCOUNTS PAYABLE ACTIVITY
CLAIMS DEPT SUMMARY

DEPT	DEPT NAME	TOTAL	CHECK#	DATE
	LIABILITIES	7,886.09		
	POLICE	1,445.86		
	EMERGENCY MANAGEMENT	12.81		
	FIRE	1,853.36		
	AMBULANCE	91.05		
	ROADS, BRIDGES, SIDEWALKS	4,183.07		
	STREET LIGHTING	238.04		
	GARBAGE	5,846.35		
	LIBRARY	1,996.98		
	PARKS	23.37		
	RECREATION	51.87		
	CEMETERY	67.73		
	ECONOMIC DEVELOPMENT	498.35		
	MAYOR/COUNCIL/CITY MGR	262.32		
	CLERK/TREASURER/ADM	410.79		
	LEGAL SERVICES/ATTORNEY	2,460.00		
	CITY HALL/GENERAL BLDGS	263.56		
	WATER	2,886.70		
	SEWER/SEWAGE DISPOSAL	3,031.54		



CITY OF VAN METER

Bank Reconciliation/Financial Summary - Month/Year: February 2014

<u><i>Treasurer's Report</i></u>	
Book Balance, Beginning of Month:	\$904,976.68
Add: Total Revenues this Month: with transfers	\$168,516.04
Less: Total Expenditures this Month: with transfers	(\$118,975.53)
Add: Δ Liability	\$705.86
Book Balance End of Month:	\$955,223.05

<u><i>Bank Reconciliation</i></u>	
Checking Account Balance End of Month:	\$461,042.94
Less: Outstanding Transactions (Cash Report):	(\$23,035.23)
Adjusted Checking Account Balance:	\$438,007.71
Currency	
Petty Cash: (res Nov 2004)	\$100.00
Change Fund:	\$30.00
Total Currency:	\$130.00
Investments: (Interest for month included)	
IPAIT	
IPAIT – general	\$220,797.71
IPAIT – park	\$20,620.37
IPAIT – library	\$17,059.06
IPAIT – library/technology	\$1,187.08
IPAIT TOTAL:	\$259,664.22
Certificate of Deposit/ESB	\$250,000.00
Wells Fargo – savings acc't	\$15,104.66
Total Investments:	\$524,768.88
Total of Bank Statements End of Month	\$962,906.59

Difference:	\$7,683.54
Note(s): The balancing error is the result of withholdings being posted to improper periods. The issues is being resolved in cooperation with Data Technologies who maintains our accounting software.	

Verify: Mayor or Mayor Pro Tem:

CALENDAR 2/2014, FISCAL 8/2014

ACCOUNT TITLE	LAST MONTH END BALANCE	RECEIVED	DISBURSED	CHANGE IN LIABILITY	ENDING BALANCE
001 GENERAL	68,654.15	51,239.70	69,844.42	705.86	50,755.29
049 VEHICLE INSPECTION FUND	38,491.91	.00	.00	.00	38,491.91
051 LIBRARY TECHNOLOGY FUND	649.90	.01	.00	.00	649.91
052 PW-VEHICLE REPLACEMENT	7,000.00	.00	.00	.00	7,000.00
053 FD-VEHICLE REPLACEMENT	8,000.00	.00	.00	.00	8,000.00
054 VEHICLE REPLACEMENT-POLI	5,631.25	.00	.00	.00	5,631.25
055 VEHICLE REPLACEMENT-FIRS	3,000.00	.00	.00	.00	3,000.00
056 TECHNOLOGY REPLACEMENT-L	5,000.00	.00	.00	.00	5,000.00
057 BUILDING REPAIR RESERVE	3,000.00	.00	.00	.00	3,000.00
058 FARMERS MARKET	3,029.81	.00	.00	.00	3,029.81
110 ROAD USE TAX	47,681.55	9,647.40	8,092.86	.00	49,236.09
112 EMPLOYEE BENEFITS	71,177.62	571.27	5,199.60	.00	66,549.29
119 EMERGENCY FUND	3,617.69	46.05	3,617.69	.00	46.05
121 LOCAL OPTION SALES TAX	44,551.23	9,243.14	.00	.00	53,794.37
125 TIF-CR ESTATE	154,791.74	1.52	.00	.00	154,793.26
126 TIF-WH PINES SUBDIVISION	67,321.02	.00	.00	.00	67,321.02
127 TIF-POLK CO. BANK	39,176.44	.00	.00	.00	39,176.44
128 TIF-STANDBROUGH	.00	.00	.00	.00	.00
180 PARK TRUST FUND	25,287.47	.15	.00	.00	25,287.62
181 REC TRUST	.00	.00	.00	.00	.00
182 LIBRARY TRUST FUND	5,956.50	34,070.89	5,803.32	.00	34,224.07
183 VM COMMUNITY BETTERMENT	1,279.11	.00	35.00	.00	1,244.11
184 CDBG/HOUSING PROJECT	.00	.00	.00	.00	.00
185 REC CAPITAL FUND	40,493.15	.00	.00	.00	40,493.15
186 SITE CERT PROJECT	168,150.81	.00	498.35	.00	167,652.46
200 DEBT SERVICE	45,566.31	433.33	.00	.00	45,999.64
205 DEBT SERVICE-WATER	2,145.34	.00	.00	.00	2,145.34
213 DEBT SERVICE-LIFT STATIO	778.48	.00	.00	.00	778.48
300 SIDEWALK CAPITAL PROJECT	25,029.61-	25,029.61	.00	.00	.00
500 CEMETARY-PERPETUAL CARE	13,400.00	.00	.00	.00	13,400.00
600 WATER	72,715.72	14,061.45	9,525.91	.00	77,251.26
606 WATER MAIN PROJECT	41,242.47	.00	.00	.00	41,242.47
610 SEWER	57,783.38-	24,171.52	16,358.38	.00	49,970.24-
612 DEBT SERVICE-SEWER LAGOO	.00	.00	.00	.00	.00
Report Total	904,976.68	168,516.04	118,975.53	705.86	955,223.05

License Application ()

Applicant

Name of Applicant:	<u>Legends Fieldhouse Bar & Grill LLC</u>		
Name of Business (DBA):	<u>Legends Fieldhouse Bar & Grill</u>		
Address of Premises:	<u>420 Mills Street</u>		
City: <u>Van Meter</u>	County: <u>Dallas</u>	Zip: <u>50261</u>	
Business Phone:	<u>(515) 988-1041</u>		
Mailing Address:	<u>950 office park road ste. 110</u>		
City: <u>West Des Moines</u>	State: <u>IA</u>	Zip: <u>50265</u>	

Contact Person

Name:	<u>Paul Scieszinski</u>		
Phone:	<u>(515) 223-4207</u>	Email Address:	<u>capitalpro@netzero.net</u>

Classification: Class C Liquor License (LC) (Commercial)

Term: 12 months

Effective Date: 03/01/2014

Expiration Date: 01/01/1900

Privileges:

Class C Liquor License (LC) (Commercial)
Outdoor Service
Sunday Sales

Status of Business

BusinessType:	<u>Limited Liability Company</u>		
Corporate ID Number:	<u>471348</u>	Federal Employer ID #	<u>37-1748669</u>

Ownership

Dean Scieszinski

First Name: Dean

Last Name: Scieszinski

City: West Des Moines

State: Iowa

Zip: 50265

Position managing partner

% of Ownership 50.00 %

U.S. Citizen

Paul Scieszinski

First Name: Paul

Last Name: Scieszinski

City: Adel

State: Iowa

Zip: 50003

Position managing partner

% of Ownership 50.00 %

U.S. Citizen

Insurance Company Information

Insurance Company: Illinois Casualty Co

Policy Effective Date: 03/01/2014

Policy Expiration Date: 02/28/2015

Bond Effective Continuously:

Dram Cancel Date:

Outdoor Service Effective Date:

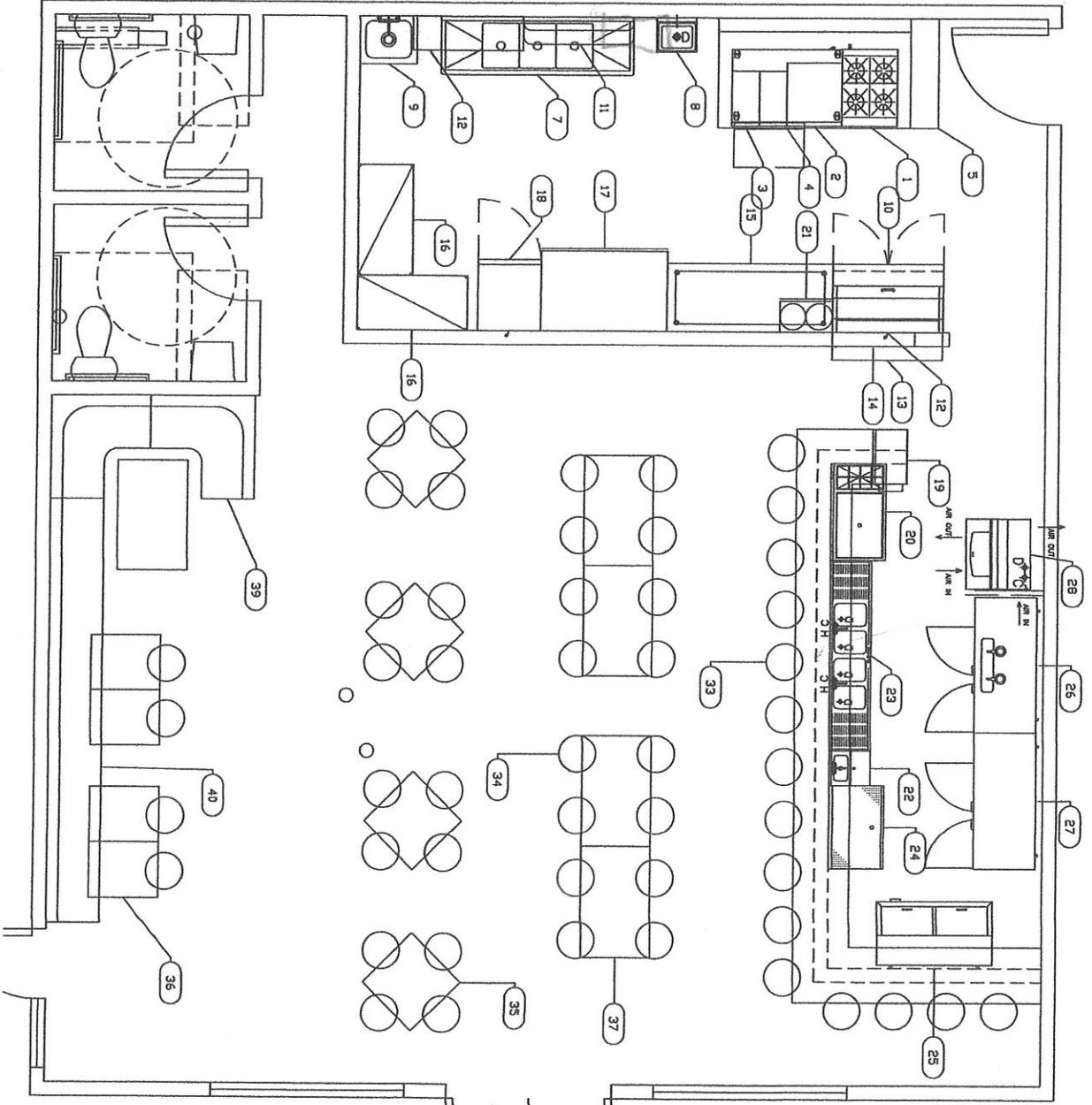
Outdoor Service Expiration Date:

Temp Transfer Effective Date:

Temp Transfer Expiration Date:

ITEM NO.	QTY	DESCRIPTION
1	1	RANGE, 24" 4 OPEN BURNERS
2	1	GRIDDLE, COUNTER UNIT, GAS
3	2	FRYER, GAS, COUNTER UNIT, FULL POT
4	1	FREEZER COUNTER, GRIDDLE STAND
5	1	EXHAUST HOOD
6	1	SPARE NO.
7	1	SINK, 3-COMPARTMENT
8	2	SINK, HAND
9	1	MOP SINK
10	1	REFRIGERATED COUNTER, SANDWICH TOP
11	1	POT RACK, WALL-MOUNTED
12	2	SHLF, WALL-MOUNTED
13	1	HEAT LAMP, ROD TYPE
14	1	WORK TABLE
15	1	WIRE SHELVING UNIT
16	2	REACH-IN REFRIGERATOR, 2 SECTIONS
17	1	FREEZER UNDERCOUNTER, REACH-IN
18	1	HOSTESS STATION
19	1	WORKBOARD, ICE/COCKTAIL STATION
20	1	FOOD WARMER COOKER, COUNTERTOP
21	1	BLENDER RECESS
22	1	BAR SINK
23	1	DRAINBOARD
24	1	BOTTLE COOLER
25	1	DRAFT BEER COOLER, FRONT BREATHING
26	1	BACKBAR COOLER, FRONT BREATHING
27	1	ICE MAKER WITH BIN, CUBE-STYLE
28	1	SPARE NUMBER
29	1	BAR STOOL, INDOOR
30	36	CHAIR, SIDE, INDOOR
31	2	TABLE TOP
32	2	TABLE TOP
33	5	TABLE TOP
34	5	TABLE TOP
35	5	TABLE TOP
36	5	TABLE TOP
37	5	TABLE TOP
38	5	TABLE BASE, METAL
39	2	DINING BOOTH
40	2	DINING BOOTH
41	13	WIRE SHELVING UNIT

DRAFT LAYOUT NOT FOR CONSTRUCTION



REVISIONS

No.	DATE	DESCRIPTION
1		
2		
3RD REV.		
4TH REV.		
5TH REV.		

DRN BY: JBS
 CHECKED BY: -
 DATE: 01/11/14
 SCALE: 1/4"=1'-0"
 JOB NO. -

VAN METER BAR & GRILL

VAN METER, IA

PHONE: 515-265-5554
 FAX: 515-265-0099
 WWW.VANMETER.COM
 1000 W. VAN METER AVE.
 VAN METER, IA 50511

100 gal
Elec.

KEY

APPLICANT

I hereby declare that all information contained in the E-license Application is true and correct. I understand that misrepresentation of material fact in the Application is a serious misdemeanor crime and grounds for denial of the license or permit under Iowa law.

Paul Applicant's Signature 2-11-14 Date

NOTARY

State of IOWA

County of POIK

Signed and sworn to before me on 02-11-14
Date

By Paul Scieszinski
Print Name of Applicant

Karen Walker Signature of Notary 02-11-14 Date

Commission No. 771896
expires Feb. 28, 2015

**THE VAN METER CITY COUNCIL COMMITTEES AND
LIAISON ASSIGNMENTS
2014**

Mayor: Allan Adams

City Council: Kim Sacker (Mayor Pro Tem)
Bob Lacy
Mike Peterson
Owen Stump
Beth Tweed

City Council Committees Assignments (Chair Listed First): The City Council committees assignments meet, or attend meetings, on an as needed basis when there is an item to be discussed. The purpose of the assignments and the committees is to keep City Council members involved, informed, and to provide an avenue for input into plans, rules, and policies that get recommend to the City Council. *Council Committees and Liaisons **DO NOT** have the authority to direct staff. It is the responsibility of the City Administrator to lead and direct staff in accordance with the wishes of the City Council as a whole.*

Finance – Adams, Lacy, Peterson

Works with staff to provide input and feedback during the budget preparation process.

Policy – Adams, Lacy, Peterson

Reviews policies, ordinances, and existing practices and procedures and makes recommendations to the full City Council to keep rules up to date and aligned with the Government’s overall mission, vision, and values.

Economic Development – Adams, Lacy, Tweed

Works with staff to attract and retain and otherwise grow the residential and commercial base of Van Meter. Attends Planning and Zoning Commission and Board of Adjustment meetings.

Annexation – Adams, Lacy, Tweed

Works with staff, property owners, other Cities and any other stakeholder on voluntary annexation, annexation moratorium agreements etc.

Public Safety – Adams, Stump, Sacker

Reviews policy, plans, projects, and issues involving the Police and Fire departments, First Responders, E911 and Disaster Services. Meets with Public Safety personnel as necessary and reports back to the Council on departmental activities.

Public Works/Infrastructure – Sacker, Stump

Reviews policies, plans, projects, and issues related to the sanitary sewer system, public water system, garbage collection and recycling, streets, sidewalks alleys. Plans future growth and development of the systems and determines policy. Meets with Public Works staff as necessary and reports back to the Council on departmental activities.

Culture and Recreation – Tweed, Sacker

Reviews policies, plans, projects, and issues involving the Library, Cemetery, Parks, and Recreation Programs. Meets with staff as necessary and reports back to the City Council on departmental activities

Special Liaison Assignments or Ad-Hoc Committees

From time to time the Mayor may designate a special representative or form a committee to review and resolve a particular problem or issue.

Liaison Assignments (Representative Listed First, then alternates if assigned): The City Council members assigned the following liaison posts attend meetings of partner entities as a representative of the City Council and report back to the City Council on the activities of our partners.

Metro Advisory Committee (MAC) - Sacker

Emergency Management Commission and E911 Board – Adams, Peterson

Library Board – Sacker, Tweed

Park/Rec Board – Tweed, Sacker

School Board – Stump, Sacker

Agenda Item #6 - Budget for FYE 2015

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *Would staff please present the proposed budget.*

Staff: *Gives Presentation*

Mayor: *This is the time and place for the City Council to hear the public wishing to address the City Council with thoughts pertaining to the proposed budget.*

I will recognize members of the public that would like to address the City Council. Once given the floor those addressing the City Council will be given 5 minutes to read their comments into the record.

Mayor: *Does the Council wish to discuss the proposed budget further? If not I would entertain a motion approving and adopting the budget.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The budget is adopted. Thank you.*

MEMO

TO: Budget Committee
FROM: Jake Anderson, City Administrator
DATE: January 20, 2014
RE: BUDGETARY CONSIDERATIONS

In short, revenues are projected to be down and expenses are expected to be up in Fiscal Year 14/15 which, in the most simplistic terms, is explained by growing pains. As such it is important for us to ensure that our budget align individual department goals with the overarching mission, vision, and values of the organization. At a minimum the budget should be:

- 1) A Policy Document
- 2) A Financial Plan
- 3) An Operations Guide
- 4) A Communications Device

Recent property tax reforms are expected to reduce general property tax revenues \$12,500 this budget cycle however if proper steps are taken total general fund revenues should increase. The following aspects of our revenues and expenses will need careful consideration.

Revenues

Total valuations city-wide are up more than 4% over last year however taxable valuations are down 6% because of property tax reform and because a larger portion of the city's valuation is set aside in TIF to service the new debt that the City issued in 2013 for the acquisition of the Rec Complex and the costs of the Certified Site Project.

As operating expenses increase and current revenues stagnate. That outlook will require that as a committee you recommend to the City Council alternative revenue sources which we will need to examine in more detail. Here I will provide you with a brief outline of some possibilities.

- 1) *Franchise Fee*
Franchise fees are a general fund revenue source that is entirely within the City Council's scope of authority to collect. The City Council could adopt an ordinance which would require MidAmerican Energy to collect up to 5% of a customer's utility bill.
- 2) *Local Option Sales Tax*
Local Option Sales Tax revenues are not general fund revenues however their purpose can be broadly defined. In order to collect these dollars the measure must be put to a referendum. The tax is then collected at the County level and disbursed back to the local governments based on a formula. In order for this to provide us with

meaningful revenues West Des Moines must participate suggesting that for this to be worthwhile a significant component lies outside of our control.

3) *Lease of Space Revenues on the Water Tower*

Although general revenues I have earmarked these revenues for reinvestment into our water utility because they are funds we are generating off a water utility asset. This may need to be reassessed.

4) *Utility Rate Increases*

Given the City Council's decision to move forward with the design of a water treatment plant and the acquisition of property for a future facility it would be appropriate for the budget committee to recommend utility rate increases.

5) *Capital Improvement Plan Levy*

If the City develops and adopts a long term capital improvement plan, we could put to a referendum a \$0.67/\$1000 of valuation. This is not general revenue but monies specifically reserved for infrastructure projects and large expensive equipment purchases.

Expenses

Operating expenses are simply expected to increase. Our list of responsibilities is growing and in turn the cost of doing business goes up. As a committee we must recommend a budget that continues to fund the expanded Library operation, the anticipated costs of owning the Rec Complex, employee pay commensurate with individual talent, responsibilities, and performance.

25-239

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

The City of: Van Meter County Name: DALLAS Date Budget Adopted: _____

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(515) 996-2644

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2013 Property Valuations

Last Official Census

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	1,016
	DEBT SERVICE	3a	24,138,934	3b	22,638,544	
	Ag Land	4a	33,692,326	4b	32,191,936	
			602,644			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 195,525	183,372	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs	14 34,217	32,090	52 1.41750
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(19)	1.00000	City Emergency Medical District	463	0	466 0
12(21)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 229,742	215,462	
384.1	3.00375	Ag Land	26 1,810	1,810	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 231,552	217,272	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 6,518	6,112	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 28,734	26,948	1.19036
Rules	Amt Nec	Other Employee Benefits	31 46,628	43,730	1.93166
Total Employee Benefit Levies (29,30,31)			32 75,362	70,678	65 3.12202
Sub Total Special Revenue Levies (28+32)			33 81,880	76,790	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A) (B)	34	0	66 0	
	SSMID 2 (A) (B)	35	0	67 0	
	SSMID 3 (A) (B)	36	0	68 0	
	SSMID 4 (A) (B)	37	0	69 0	
	SSMID 5 (A) (B)	555	0	565 0	
	SSMID 6 (A) (B)	556	0	566 0	
	SSMID 7 (A) (B)	1177	0	0	
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 81,880	76,790	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 85,307	81,508	70 2.53194
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 398,739	375,570	72 15.44146

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

CHECK CITY VALUATIONS
Taxable Valuations By Class By Levy Authority

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of Van Meter

	(A) Commercial - Non-TIF	(B) Commerical - TIF	(C) Industrial - Non-TIF	(D) Industrial - TIF
1	Taxable	3,856,088	0	120,936
2	Assessed	4,059,040	0	127,301

REPLACEMENT \$		FILLS TO:
3	General Fund	REVENUES, LINE 18, COL (C)
4	Special Fund	REVENUES, LINE 18, COL (D)
5	Debt Fund	REVENUES, LINE 18, COL (F)

* Please input the amount of revenue being received from State of Iowa sources in the form of grants or reimbursements below.
Separate the revenues by fund receiving the money. The information below will flow to REVENUES line 18.

	(A) <u>General</u>	(B) <u>Special Revenue</u>	(C) <u>TIF Sp. Revenue</u>	(D) <u>Debt Service</u>	(E) <u>Capital Projects</u>	(F) <u>Proprietary</u>
Other State Grants & Reimbursements	18					

Fund Balance Worksheet for City of

Van Meter

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2013										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	122,380	337,106	237,660	-50,561	-4,817	11,900	653,668	171,231	824,899
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	419,352	310,540	194,760	150,295	0	0	1,074,947	267,662	1,342,609
Actual Expenditures Except End Bal (pg 12, line 259) *	3	432,892	282,389	162,088	129,103	13,727	0	1,020,199	245,458	1,265,657
Ending Fund Balance June 30 (pg 12, line 261) *	4	108,840	365,257	270,332	-29,369	-18,544	11,900	708,416	193,435	901,851
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2014										
Beginning Fund Balance	5	108,840	365,257	270,332	-29,369	-18,544	11,900	708,416	193,435	901,851
Re-Est Revenues	6	406,364	402,330	170,511	96,035	18,544	0	1,093,784	262,750	1,356,534
Re-Est Expenditures	7	506,013	479,249	92,413	110,285	0	0	1,187,960	256,346	1,444,306
Ending Fund Balance	8	9,191	288,338	348,430	-43,619	0	11,900	614,240	199,839	814,079
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2015										
Beginning Fund Balance	9	9,191	288,338	348,430	-43,619	0	11,900	614,240	199,839	814,079
Revenues	10	414,369	250,356	170,511	153,904	0	0	989,140	262,750	1,251,890
Expenditures	11	480,083	329,705	147,775	110,285	0	0	1,067,848	256,346	1,324,194
Ending Fund Balance	12	-56,523	208,989	371,166	0	0	11,900	535,532	206,243	741,775

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2013

** The remaining two sections are filled in by the software once ALL worksheets are completed.

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2014	ACTUAL 2013
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
PUBLIC SAFETY										
Police Department/Crime Prevention	1	87,670	15,414						103,084	74,837
Jail	2								0	
Emergency Management	3	38,000							38,000	140
Flood Control	4	0							0	0
Fire Department	5	45,450	1,400						46,850	36,566
Ambulance	6	7,600	550						8,150	4,300
Building Inspections	7								0	
Miscellaneous Protective Services	8								0	
Animal Control	9	150							150	0
Other Public Safety	10	0							0	0
TOTAL (lines 1 - 10)	11	178,870	17,364	0			0		196,234	115,843
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	55,421	160,049						215,470	138,985
Parking - Meter and Off-Street	13	0							0	95
Street Lighting	14	2,300							2,300	2,512
Traffic Control and Safety	15	0							0	0
Snow Removal	16	0							0	40
Highway Engineering	17								0	
Street Cleaning	18								0	
Airport <i>(if not Enterprise)</i>	19								0	
Garbage <i>(if not Enterprise)</i>	20	65,855							65,855	69,379
Other Public Works	21								0	
TOTAL (lines 12 - 21)	22	123,576	160,049	0			0		283,625	211,011
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	
City Hospital	24								0	
Payments to Private Hospitals	25								0	
Health Regulation and Inspection	26								0	
Water, Air, and Mosquito Control	27	0							0	0
Community Mental Health	28								0	
Other Health and Social Services	29								0	
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0
CULTURE & RECREATION										
Library Services	31	7,050	74,183						81,233	80,913
Museum, Band and Theater	32								0	
Parks	33	1,150	0						1,150	7,526
Recreation	34	0	125,000						125,000	121,602
Cemetery	35	7,300	1,352						8,652	1,919
Community Center, Zoo, & Marina	36								0	
Other Culture and Recreation	37								0	
TOTAL (lines 31 - 37)	38	15,500	200,535	0			0		216,035	211,960

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

		RE-ESTIMATED Fiscal Year Ending 2014						Fiscal Years		
GOVERNMENT ACTIVITIES CONT.	(A)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2014 (J)	ACTUAL 2013 (K)
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	0							0	0
Economic Development	40	4,532	0	79,708					84,240	125,145
Housing and Urban Renewal	41		0						0	0
Planning & Zoning	42	0							0	220
Other Com & Econ Development	43								0	
	44									
TOTAL (lines 39 - 44)	45	4,532	0	79,708			0		84,240	125,365
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	12,580	1,075						13,655	16,230
Clerk, Treasurer, & Finance Adm.	47	52,855	4,789						57,644	51,980
Elections	48	2,500							2,500	0
Legal Services & City Attorney	49	33,500							33,500	30,747
City Hall & General Buildings	50	20,150	50						20,200	16,560
Tort Liability	51	0							0	3,580
Other General Government	52								0	
TOTAL (lines 46 - 52)	53	121,585	5,914	0			0		127,499	119,097
DEBT SERVICE	54				110,285				110,285	129,103
Gov Capital Projects	55					0			0	13,727
TIF Capital Projects	56								0	
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	13,727
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	444,063	383,862	79,708	110,285	0	0		1,017,918	926,106
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							128,554	128,554	126,998
Sewer Utility	60							117,792	117,792	118,461
Electric Utility	61								0	
Gas Utility	62								0	
Airport	63								0	
Landfill/Garbage	64								0	
Transit	65								0	
Cable TV, Internet & Telephone	66								0	
Housing Authority	67								0	
Storm Water Utility	68								0	
Other Business Type (city hosp., ISF, parking, etc.)	69								0	
Enterprise DEBT SERVICE	70								0	
Enterprise CAPITAL PROJECTS	71								0	
Enterprise TIF CAPITAL PROJECTS	72								0	
TOTAL BUSINESS TYPE EXPENDITURES (lines 56 - 68)	73							246,346	246,346	245,459
TOTAL ALL EXPENDITURES (lines 58+74)	74	444,063	383,862	79,708	110,285	0	0	246,346	1,264,264	1,171,565
Regular Transfers Out	75	61,950	95,387		0	0	0	10,000	167,337	26,500
Internal TIF Loan Transfers Out	76			12,705					12,705	67,592
Total ALL Transfers Out	77	61,950	95,387	12,705	0	0	0	10,000	180,042	94,092
Total Expenditures and Other Fin Uses (lines 73+74)	78	506,013	479,249	92,413	110,285	0	0	256,346	1,444,306	1,265,657
Ending Fund Balance June 30	79	9,191	288,338	348,430	-43,619	0	11,900	199,839	814,079	901,851

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR. CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL

RE-ESTIMATED Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2014 (J)	ACTUAL 2013 (K)
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	225,596	88,765		83,330				397,691	390,354
Less: Uncollected Property Taxes - Levy Year	2								0	
Net Current Property Taxes (line 1 minus line 2)	3	225,596	88,765		83,330	0			397,691	390,354
Delinquent Property Taxes	4								0	
TIF Revenues	5			170,511					170,511	194,760
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6								0	
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	
Parimutuel wager tax	8								0	
Gaming wager tax	9								0	
Mobile Home Taxes	10								0	
Hotel/Motel Taxes	11								0	
Other Local Option Taxes	12		145,742						145,742	114,071
Subtotal - Other City Taxes (lines 6 thru 12)	13	0	145,742		0	0			145,742	114,071
Licenses & Permits	14	8,800	0						8,800	8,708
Use of Money & Property	15	1,000	0		0				1,000	5,363
Intergovernmental:										
Federal Grants & Reimbursements	16		0						0	0
Road Use Taxes	17		83,000						83,000	96,363
Other State Grants & Reimbursements	18	0	0			0			0	441
Local Grants & Reimbursements	19	41,858	680						42,538	48,493
Subtotal - Intergovernmental (lines 16 thru 19)	20	41,858	83,680	0	0	0		0	125,538	145,297
Charges for Fees & Service:										
Water Utility	21							121,500	121,500	136,581
Sewer Utility	22							131,250	131,250	129,659
Electric Utility	23								0	
Gas Utility	24								0	
Parking	25								0	
Airport	26								0	
Landfill/Garbage	27	61,247							61,247	100,076
Hospital	28								0	
Transit	29								0	
Cable TV, Internet & Telephone	30								0	
Housing Authority	31								0	
Storm Water Utility	32								0	
Other Fees & Charges for Service	33						0		0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	61,247	0		0	0	0	252,750	313,997	366,316
Special Assessments	35								0	
Miscellaneous	36	5,913	7,300				0	0	13,213	23,648
Other Financing Sources:										
Regular Operating Transfers In	37	61,950	76,843		0	18,544		10,000	167,337	26,500
Internal TIF Loan Transfers In	38				12,705				12,705	67,592
Subtotal ALL Operating Transfers In	39	61,950	76,843	0	12,705	18,544	0	10,000	180,042	94,092
Proceeds of Debt (Excluding TIF Internal Borrowing)	40		0		0			0	0	0
Proceeds of Capital Asset Sales	41								0	
Subtotal-Other Financing Sources (lines 36 thru 38)	42	61,950	76,843	0	12,705	18,544	0	10,000	180,042	94,092
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	406,364	402,330	170,511	96,035	18,544	0	262,750	1,356,534	1,342,609
Beginning Fund Balance July 1	44	108,840	365,257	270,332	-29,369	-18,544	11,900	193,435	901,851	824,899
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	515,204	767,587	440,843	66,666	0	11,900	456,185	2,258,385	2,167,508

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2015

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2015 (J)	RE-ESTIMATED 2014 (K)	ACTUAL 2013 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	77,670	15,414						93,084	103,084	74,837
Jail	2								0	0	0
Emergency Management	3	25,000							25,000	38,000	140
Flood Control	4	0							0	0	0
Fire Department	5	39,850	1,400						41,250	46,850	36,566
Ambulance	6	7,600	550						8,150	8,150	4,300
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	150							150	150	0
Other Public Safety	10	0							0	0	0
TOTAL (lines 1 - 10)	11	150,270	17,364	0			0		167,634	196,234	115,843
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	55,421	160,049						215,470	215,470	138,985
Parking - Meter and Off-Street	13	0							0	0	95
Street Lighting	14	2,300							2,300	2,300	2,512
Traffic Control and Safety	15	0							0	0	0
Snow Removal	16	0							0	0	40
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	65,855							65,855	65,855	69,379
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	123,576	160,049	0			0		283,625	283,625	211,011
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	0							0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	0	68,183						68,183	81,233	80,913
Museum, Band and Theater	32								0	0	0
Parks	33	1,150	0						1,150	1,150	7,526
Recreation	34	20,000	0						20,000	125,000	121,602
Cemetery	35	7,300	1,352						8,652	8,652	1,919
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	28,450	69,535	0			0		97,985	216,035	211,960

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2015

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2015 (J)	RE-ESTIMATED 2014 (K)	ACTUAL 2013 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	0							0	0	0
Economic Development	40	4,532	0	79,708					84,240	84,240	125,145
Housing and Urban Renewal	41		0						0	0	0
Planning & Zoning	42	0							0	0	220
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	4,532	0	79,708			0		84,240	84,240	125,365
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,000	1,075						10,075	13,655	16,230
Clerk, Treasurer, & Finance Adm.	47	51,855	4,789						56,644	57,644	51,980
Elections	48	2,500							2,500	2,500	0
Legal Services & City Attorney	49	33,500							33,500	33,500	30,747
City Hall & General Buildings	50	14,450	50						14,500	20,200	16,560
Tort Liability	51	0							0	0	3,580
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	111,305	5,914	0			0		117,219	127,499	119,097
DEBT SERVICE	54				110,285				110,285	110,285	129,103
Gov Capital Projects	55					0			0	0	13,727
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	13,727
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	418,133	252,862	79,708	110,285	0	0		860,988	1,017,918	926,106
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							128,554	128,554	128,554	126,998
Sewer Utility	60							117,792	117,792	117,792	118,461
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							246,346	246,346	246,346	245,459
TOTAL ALL EXPENDITURES (lines 58+74)	74	418,133	252,862	79,708	110,285	0	0	246,346	1,107,334	1,264,264	1,171,565
Regular Transfers Out	75	61,950	76,843		0	0	0	10,000	148,793	167,337	26,500
Internal TIF Loan / Repayment Transfers Out	76			68,067					68,067	12,705	67,592
Total ALL Transfers Out	77	61,950	76,843	68,067	0	0	0	10,000	216,860	180,042	94,092
Total Expenditures & Fund Transfers Out (lines 75+78)	78	480,083	329,705	147,775	110,285	0	0	256,346	1,324,194	1,444,306	1,265,657
Ending Fund Balance June 30	79	-56,523	208,989	371,166	0	0	11,900	206,243	741,775	814,079	901,851

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2015

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2015	RE-ESTIMATED 2014	ACTUAL 2013
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	217,272	76,790		81,508	0			375,570	397,691	390,354
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	217,272	76,790		81,508	0			375,570	397,691	390,354
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			170,511					170,511	170,511	194,760
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	14,280	5,090		3,799	0			23,169	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		0						0	145,742	114,071
Subtotal - Other City Taxes (lines 6 thru 12)	13	14,280	5,090		3,799	0			23,169	145,742	114,071
Licenses & Permits	14	8,800	0						8,800	8,800	8,708
Use of Money & Property	15	1,000	0		0				1,000	1,000	5,363
Intergovernmental:											
Federal Grants & Reimbursements	16		0						0	0	0
Road Use Taxes	17		83,000						83,000	83,000	96,363
Other State Grants & Reimbursements	18	2,049	653	0	530	0		0	3,232	0	441
Local Grants & Reimbursements	19	41,858	680						42,538	42,538	48,493
Subtotal - Intergovernmental (lines 16 thru 19)	20	43,907	84,333	0	530	0		0	128,770	125,538	145,297
Charges for Fees & Service:											
Water Utility	21							121,500	121,500	121,500	136,581
Sewer Utility	22							131,250	131,250	131,250	129,659
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	61,247						0	61,247	61,247	100,076
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33						0	0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	61,247	0		0	0	0	252,750	313,997	313,997	366,316
Special Assessments	35								0	0	0
Miscellaneous	36	5,913	7,300				0	0	13,213	13,213	23,648
Other Financing Sources:											
Regular Operating Transfers In	37	61,950	76,843		0	0		10,000	148,793	167,337	26,500
Internal TIF Loan Transfers In	38				68,067				68,067	12,705	67,592
Subtotal ALL Operating Transfers In	39	61,950	76,843	0	68,067	0	0	10,000	216,860	180,042	94,092
Proceeds of Debt (Excluding TIF Internal Borrowing)	40		0		0			0	0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	61,950	76,843	0	68,067	0	0	10,000	216,860	180,042	94,092
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	414,369	250,356	170,511	153,904	0	0	262,750	1,251,890	1,356,534	1,342,609
Beginning Fund Balance July 1	44	9,191	288,338	348,430	-43,619	0	11,900	199,839	814,079	901,851	824,899
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	423,560	538,694	518,941	110,285	0	11,900	462,589	2,065,969	2,258,385	2,167,508

CITY OF Van Meter
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2015

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2015 (J)	RE-ESTIMATED 2014 (K)	ACTUAL 2013 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	217,272	76,790		81,508	0			375,570	397,691	390,354
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	217,272	76,790		81,508	0			375,570	397,691	390,354
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			170,511					170,511	170,511	194,760
Other City Taxes	6	14,280	5,090		3,799	0			23,169	145,742	114,071
Licenses & Permits	7	8,800	0					0	8,800	8,800	8,708
Use of Money and Property	8	1,000	0	0	0	0	0	0	1,000	1,000	5,363
Intergovernmental	9	43,907	84,333	0	530	0		0	128,770	125,538	145,297
Charges for Fees & Service	10	61,247	0		0	0	0	252,750	313,997	313,997	366,316
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	5,913	7,300		0	0	0	0	13,213	13,213	23,648
Sub-Total Revenues	13	352,419	173,513	170,511	85,837	0	0	252,750	1,035,030	1,176,492	1,248,517
Other Financing Sources:											
Total Transfers In	14	61,950	76,843	0	68,067	0	0	10,000	216,860	180,042	94,092
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	414,369	250,356	170,511	153,904	0	0	262,750	1,251,890	1,356,534	1,342,609
Expenditures & Other Financing Uses											
Public Safety	18	150,270	17,364	0			0		167,634	196,234	115,843
Public Works	19	123,576	160,049	0			0		283,625	283,625	211,011
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	28,450	69,535	0			0		97,985	216,035	211,960
Community and Economic Development	22	4,532	0	79,708			0		84,240	84,240	125,365
General Government	23	111,305	5,914	0			0		117,219	127,499	119,097
Debt Service	24	0	0	0	110,285		0		110,285	110,285	129,103
Capital Projects	25	0	0	0		0	0		0	0	13,727
Total Government Activities Expenditures	26	418,133	252,862	79,708	110,285	0	0		860,988	1,017,918	926,106
Business Type Proprietary: Enterprise & ISF	27							246,346	246,346	246,346	245,459
Total Gov & Bus Type Expenditures	28	418,133	252,862	79,708	110,285	0	0	246,346	1,107,334	1,264,264	1,171,565
Total Transfers Out	29	61,950	76,843	68,067	0	0	0	10,000	216,860	180,042	94,092
Total ALL Expenditures/Fund Transfers Out	30	480,083	329,705	147,775	110,285	0	0	256,346	1,324,194	1,444,306	1,265,657
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-65,714	-79,349	22,736	43,619	0	0	6,404	-72,304	-87,772	76,952
Beginning Fund Balance July 1	33	9,191	288,338	348,430	-43,619	0	11,900	199,839	814,079	901,851	824,899
Ending Fund Balance June 30	34	-56,523	208,989	371,166	0	0	11,900	206,243	741,775	814,079	901,851

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Van Meter

Fiscal Year
2015

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2015 (D)	Interest Due FY 2015 +(E)	Bond Reg/Other Fees Due FY 2015 +(F)	Total Obligation Due FY 2015 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	2008 R16 Street Improvements GO	300,000	9/02/2008	30,000	6,620	500	37,120		37,120
(2)	2011 Water Main Project GO	265,000	8/08/2011	10,000	11,000	500	21,500		21,500
(3)	2013 Refinance and Rec Complex/Site Certification	995,000	8/21/2013	65,000	29,263	500	94,763	68,076	26,687
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			105,000	46,883	1,500	153,383	68,076	85,307

CONGRATULATIONS! THE BUDGET FILE CONTAINS NO ERRORS IN THE FOUR CATEGORIES

(1)

OPERATING TRANSFERS IN / OPERATING TRANSFERS OUT COMPARISONS

(2)

ENDING YEAR FUND BALANCE / BEGINNING YEAR FUND BALANCE COMPARISONS

0
0

0
0

0
0

(3)

AN ERROR MESSAGE APPEARS IN RED BELOW IF THE BUDGET DOES NOT CONTAIN ALL 3 YEARS OF DATA

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of Van Meter, Iowa

The City Council will conduct a public hearing on the proposed Budget at Vets Reception Center, 910 Main St
on 3/10/2014 at 7:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.44146
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-996-2644
phone number

Jake Anderson
City Clerk/Finance Officer's NAME

		Budget FY 2015	Re-estimated FY 2014	Actual FY 2013
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	375,570	397,691	390,354
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	375,570	397,691	390,354
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	170,511	170,511	194,760
Other City Taxes	6	23,169	145,742	114,071
Licenses & Permits	7	8,800	8,800	8,708
Use of Money and Property	8	1,000	1,000	5,363
Intergovernmental	9	128,770	125,538	145,297
Charges for Fees & Service	10	313,997	313,997	366,316
Special Assessments	11	0	0	0
Miscellaneous	12	13,213	13,213	23,648
Other Financing Sources	13	216,860	180,042	94,092
Total Revenues and Other Sources	14	1,251,890	1,356,534	1,342,609
Expenditures & Other Financing Uses				
Public Safety	15	167,634	196,234	115,843
Public Works	16	283,625	283,625	211,011
Health and Social Services	17	0	0	0
Culture and Recreation	18	97,985	216,035	211,960
Community and Economic Development	19	84,240	84,240	125,365
General Government	20	117,219	127,499	119,097
Debt Service	21	110,285	110,285	129,103
Capital Projects	22	0	0	13,727
Total Government Activities Expenditures	23	860,988	1,017,918	926,106
Business Type / Enterprises	24	246,346	246,346	245,459
Total ALL Expenditures	25	1,107,334	1,264,264	1,171,565
Transfers Out	26	216,860	180,042	94,092
Total ALL Expenditures/Transfers Out	27	1,324,194	1,444,306	1,265,657
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-72,304	-87,772	76,952
Beginning Fund Balance July 1	29	814,079	901,851	824,899
Ending Fund Balance June 30	30	741,775	814,079	901,851



505 Grant Street
P.O. Box 160
Van Meter, Iowa 50261-0160

Telephone: 515-996-2644
Fax: 515-996-2207
www.vanmeteria.gov

To: The Mayor and the City Council
From: Van Meter Public Library Board of Trustees
Date: 2/14/14

We respectfully submit the attached proposed budget for the Van Meter Public Library for fiscal year 2014/2015.

We had expected to submit a budget asking for a 5% increase for the next year and certainly the library's growth, statistics, new programming and patron usage would support such a request. We were, however, made aware of the City's financial constraints for the upcoming year. In the spirit of cooperation, we are instead submitting a budget proposal for \$3,000 less (or about a 5% reduction) than current year's budget. We feel we can still maintain the level of service and progress we have achieved over the last couple years, although some new services we would like to add may need to be put off (i.e. seed lending library, Lego club). We also know that a recommendation will be made to cut our budget even more severely, which would be extremely detrimental to the library. We just ask that the impact on the community and the library's ability to serve our patrons' needs be carefully & thoughtfully considered when looking at our budget. We also encourage the City Council to seriously consider other sources of revenue presented by the City Administrator to support our growing library and community needs.

Please feel free to contact Board President, Rachel Backstrom, if you have any questions or would like to discuss this further. Thank you for your consideration.

Account Number Account Title	Current Budget	New Budget
182-410-6010 Wages – Full Time	50,000.00	47,000.00
182-410-6030 Wages – Seasonal Time	.00	.00
182-410-6210 Dues	200.00	200.00
182-410-6220 Subscription	.00	.00
182-410-6230 Training	250.00	250.00
182-410-6311 Operation & Maintenance	400.00	400.00
182-410-6371 Utilities	1,700.00	1,700.00
182-410-6373 Telephone/Communications	600.00	600.00
182-410-6424 Community Interest	800.00	800.00
182-410-6499 Other Contractual Serv	200.00	200.00
182-410-6502 Library Materials	6,100.00	6,100.00
182-410-6506 Office Supplies	600.00	600.00



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 Van Meter, Iowa 50261

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 Fax: 515-996-2207
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 Email: wdaggett@vanmeteria.gov

VAN METER DEPARTMENT OF PUBLIC SAFETY

“Serving the Community”

**VAN METER DEPARTMENT OF PUBLIC SAFETY
 2014-2015 PROPOSED BUDGET**

POLICE DEPARTMENT PROPOSED BUDGET

Account Number	Account Title	2013-2014 Budgeted	2014-2015 Proposed
01-110-6010	Wages - Full Time	49,920.00	\$55,690.00
01-110-6050	Fee Based Pay	0.00	1,200.00
01-110-6150	Group Insurance	0.00	0.00
01-110-6181	Uniform Allowance	700.00	500.00
01-110-6210	Dues	250.00	250.00
01-110-6230	Training	2,750.00	1,700.00
01-110-6311	Operations & Maintenance	700.00	500.00
01-110-6331	Vehicle Operations	4,500.00	4,500.00
01-110-6332	Vehicle Repair/Maintenance	500.00	300.00
	Operational Equipment		
01-110-6350	Repair	500.00	500.00
01-110-6373	Telephone Communications	2,300.00	2,300.00
01-110-6408	Insurance	3,000.00	3,000.00
01-110-6411	Legal	0.00	0.00
01-110-6490	Other Professional Services	0.00	0.00
01-110-6491	DC Forfeiture Fund Expend.	0.00	0.00
01-110-6499	Other Contractural Services	0.00	0.00
01-110-6506	Office Supplies	0.00	0.00
01-110-6507	Operating Supplies	2,500.00	2,500.00
01-110-6710	Capital Outlay – Vehicles	20,000.00	0.00
01-110-6010	Other Capital Outlay	0.00	4,400.00
01-190-6499	Animal Control	150.00	150.00
Total		87,820.00	77,290.00

- The Police budget reallocated \$10,530 into the general fund for use by administration for projects necessary in the community.

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VAN METER DEPARTMENT OF PUBLIC SAFETY

“Serving the Community”

POLICE DEPARTMENT CAPITAL REQUESTS

- 1) REPORTEXEC POLICE DEPARTMENT REPORT SOFTWARE
\$3,500.00 budgeted \$3,150.00 bid

The police department has never had a program to track calls, allow for searches of past reports and arrests etc. I wish to purchase an comprehensive data management suite that allows for officers to use an online system to complete daily logs, reports, manage evidence, track citations and warnings and for me to complete a monthly report in minutes rather than hours. These programs usually have price tags in the five digit range but I have found one that Stuart PD uses that we can use for the bid price. This program moves the department into current policing practice allowing for a searchable case, arrest, trafficstop and enforcement database. The system is completely configurable by the administrator. The bid includes training time for both the end users and the administrator as well as the time to collaboratively set up the software for our agency specifically how we want it setup at roll out.

It also has a module that would allow the school and police department to partner in the visitor entry system installed in the new building. The school would purchase the scanners and printers necessary for the program to work and the city would provide the online software to track visitors, create the visitor pass and give notification to staff that a sex offender or unwanted guest has entered the building.

- 2) AXON BODY CAMERAS
\$900.00 budgeted \$610.96 bid

These cameras allow the officer to document all interactions both audible and video during their shift. They are rechargeable and operate for eight hours at a time. The intent is to have one body camera for the full-time officer and one for the reserve officers. This allows the department to document from the officer's point of view all arrests and enforcement contacts. It provides the county attorney with great documentation of the events of a criminal case and reduces officer complaints and city liability by providing a video and audio record of officer interactions.

- The budget amount reflects an amount higher than the bid to cover potential bid increases by July 1, 2014 when purchase of the items would be approved.

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VAN METER DEPARTMENT OF PUBLIC SAFETY
 "Serving the Community"

FIRE DEPARTMENT PROPOSED BUDGET

Account Number	Account Title	2013-2014 Budgeted	2014-2015 Proposed
01-150-6010	Wages - Full Time	2,000.00	2,000.00
01-150-6050	Fee Based Pay	3,050.00	3,050.00
01-150-6181	Uniform Allowance	0.00	1,000.00
01-150-6210	Dues	150.00	2,500.00
01-150-6230	Training	1,000.00	1,000.00
01-150-6240	Meeting/Conferences	0.00	0.00
01-150-6311	Operations & Maintenance	0.00	0.00
01-150-6320	Repair/Maintenance Grounds	1,300.00	1,000.00
01-150-6331	Vehicle Operations	3,000.00	3,000.00
01-150-6332	Vehicle Repair/Maintenance	3,500.00	3,500.00
01-150-6350	Operational Equipment		
01-150-6350	Repair	3,500.00	3,500.00
01-150-6371	Electric/Gas	1,500.00	1,500.00
01-150-6373	Telephone Communications	1,400.00	800.00
01-150-6408	Insurance	8,600.00	8,600.00
01-150-6490	Other Professional Services	0.00	0.00
01-150-6499	Other Contractural Services	0.00	0.00
01-150-6506	Office Supplies	700.00	500.00
01-150-6799	Other Capital Outlay	15,600.00	5,050.00
Total		45,450.00	37,000.00

- The Fire budget reallocated \$8,450.00 into the general fund for use by administration for projects necessary in the community.



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VAN METER DEPARTMENT OF PUBLIC SAFETY

“Serving the Community”

FIRE DEPARTMENT CAPITAL REQUESTS

1) OVERHAUL EQUIPMENT
\$1,000 budgeted

One of Chief Bruen’s goals is to provide a full set of overhaul equipment for the firefighters on both Engine 835 & 836 as we discovered after the Booneville fatality fire overhaul tools such as pike poles, trash hooks etc. have been distributed among the firefighting apparatus. We need to purchase additional tools to make sure each truck has the necessary hand tools to allow us to conduct overhaul operations regardless of the apparatus present.

2) FIRE HOSE
\$600.00 budgeted

The department needs to purchase four sections of 2.5” hose to allow enough backup hose to be present to restock the trucks after a fire event while the hose on the trucks are drying.

3) RESCUE BASKET
\$1,000.00 budgeted

The current rescue basket is not safe for rescue operations and needs to be replaced with a basket capable of water and land rescue service.

4) D.O.T. COMPLIANT SAFETY VESTS
\$650.00 budgeted

The department is in need of D.O.T. compliant safety vests for scene operations. The request is for 25 vests to outfit each truck with a vest per seat as required by NFPA & OSHA regulations.

5) INCIDENT COMMAND BOARDS & ACCOUNTABILITY TAGS
\$1,000.00 budgeted

The current system utilized is not adequate for incident accountability and incident command tracking of resources and times. The proposal is to buy five boards to place in multiple apparatus to ensure the board is available to command staff as needed.

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VAN METER DEPARTMENT OF PUBLIC SAFETY

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6) UTV OUTFITTING \$800.00 budgeted

The Van Meter Firefighters Association purchased a Utility All-Terrain Vehicle for the Van Meter Fire Department to use for extrication of victims within areas only attainable by foot without the vehicle and for use as a wild land firefighting vehicle for areas not accessible by standard grass apparatus. The vehicle needs to be equipped with a pump, water tank, backboard brackets and emergency equipment.

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VAN METER DEPARTMENT OF PUBLIC SAFETY
 "Serving the Community"

EMS DIVISION PROPOSED BUDGET

Account Number	Account Title	2013-2014 Budgeted	2014-2015 Proposed
01-160-6010	Wages - Full Time	650.00	650.00
01-160-6181	Uniform Allowance	800.00	400.00
01-160-6210	Dues	0.00	0.00
01-160-6220	Supscription	0.00	0.00
01-160-6230	Training	1,000.00	2,000.00
01-160-6311	Operations & Maintenance	0.00	0.00
01-160-6331	Vehicle Operations	500.00	500.00
01-160-6332	Vehicle Repair/Maintenance	1,000.00	1,000.00
01-160-6373	Telephone Communications	400.00	400.00
01-160-6490	Other Professional Services	0.00	0.00
01-160-6499	Other Contractural Services	0.00	0.00
01-160-6506	Office Supplies	0.00	0.00
01-160-6521	Oxygen Cylinder Replacement	500.00	500.00
01-160-6599	Other Supplies	2,500.00	2,500.00
01-160-6710	Cap Outlay – Vehicle	0.00	0.00
01-160-6799	Other Capital Outlay	250.00	0.00
Total		7,600.00	7,950.00

- The EMS budget did not reallocated funding as it needed an increase in training funds to cover the cost of EMT certification and re-certification of members. This budget increased by \$350.00.



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VAN METER DEPARTMENT OF PUBLIC SAFETY

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EMERGENCY MANAGEMENT PROPOSED BUDGET

Account Number	Account Title	2013-2014 Budgeted	2014-2015 Proposed
01-130-6311	Operations & Maintenance	38,000.00	25,000.00
01-130-6371	Electric/Gas	0.00	0.00
Total		38,000.00	25,000.00

- **The Emergency Management budget is in the prevue of the Department of Public Safety but managed by City Administration. I would note that Administrator Anderson is working hard to strategically manage the budget reallocating funding as much as possible by reducing this budget by \$13,000.00 and reallocating that funding to the general fund for the purposes previously stated. This amount will not be reflected in my budget narrative.**

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VAN METER DEPARTMENT OF PUBLIC SAFETY

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Budget Narrative:

First, I would like to thank the Mayor and Council and the budget committee for their time and work. The budget process is a necessary but sometimes difficult part of governing. I also want to thank each of you for your support of the emergency services of the City of Van Meter and hope the department is performing to your expectations. As you know the Van Meter Department of Public Safety serves a population base of approximately one thousand two hundred residents with an outlying rural suburban area contained in a fire district of 180 square miles. We strive to utilize city resources to the best of our ability to provide the best service possible to the citizens of our community. After discussion with city administration we were asked to reallocate \$3,000.00 from the current fiscal year budget to the general fund to help provide funding for the recreational complex and various other city projects and or fiscal responsibilities. The command staff worked together and reallocated the following funds:

The police department reallocated \$10,530.00 to the general fund for this purpose.

The fire department reallocated \$8,450.00 to the general fund for this purpose.

The EMS division did not reallocate funds and increased the budget by \$350.00 to cover training expenses for new EMT's and re-certification cost for existing emergency medical responders.

The Department of Public Safety FYE 2013-2014 budget is \$140,870.00. The Department of Public Safety FYE 2014-2015 proposed budget is \$122,240.00. The Department in total reallocated \$18,630.00 to the general fund.

I provided in the department or division budget outlines an explanation of the capital funding requests. I think you will find they are designed to address basic needs of the organization and in the case of the police department provide tools to reduce liability and better manage the amount of information gathered by a police organization so that the officers and public have immediate access to past reports and departmental documents.

As the Director of Public Safety I have actively sought revenue streams to help replace general fund monies used by the Department of Public Safety for operations.

Last year we entered into an agreement with the county treasurer to enter unpaid parking citations in the system preventing the registered owners from registering their vehicles until they pay the parking citation. I currently have \$400.00 in revenue due the city under this program.

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VAN METER DEPARTMENT OF PUBLIC SAFETY

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In January of 2014 we began a six month test program where all city citations are issued under city code. This means that 90% of the fine for each citation issued is returned to the city by the clerk of court. This program will be evaluated in June to see if it is assisting the city in recouping funds for public safety operations.

I am bringing to the policy committee two ordinances in the coming months One is related to providing funding for fire/EMS services provided by charging for those services and the other is to help prevent the destruction of our street infrastructure by over-weight commercial vehicles. Both ordinances have revenue potential that can significantly impact the FYE 2014-2015 budget and future budgets in a positive manner.

I want to thank you for your consideration of the information provided and if you have any questions do not hesitate to contact me. I am look forward to meeting with you to discuss the budget as necessary.

Respectfully Submitted,

William J. Daggett

William J. Daggett
Chief of Police (Director of Public Safety)

“SERVING THE COMMUNITY”

Agenda Item #7 -
An ordinance amending the zoning designation of the Radke
Property

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *Would staff please present the proposed ordinance.*

Staff: *Gives Presentation*

Mayor: *This is the time and place for the City Council to hear the public wishing to address the City Council with thoughts pertaining to the proposed rezoning of the Radke parcel.*

I will recognize members of the public that would like to address the City Council. Once given the floor those addressing the City Council will be given 5 minutes to read their comments into the record.

Mayor: *Does the Council wish to discuss the proposed ordinance further? If not I would entertain a motion approving the first reading.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *Does the Council wish to waive the second reading of the proposed ordinance?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *Does the Council wish to waive the third reading of the proposed ordinance?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *I would now entertain a motion to approve and adopt the proposed ordinance.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The ordinance is approved and adopted. Thank you.*

ORDINANCE NO. ____

ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF VAN METER, IOWA, 2013, BY AMENDING ZONING DESIGNATION TO A SPECIFIC PROPERTY

WHEREAS, the City Council has determined that the property fully described and set forth in the attached Exhibit “A” should properly be changed from “A - Agricultural” to “BP-1 – Business Park”; and

WHEREAS, the Planning and Zoning Commission has reviewed the request and recommended approval after its review, in accordance with the Code of Iowa; and

WHEREAS, the City Engineer has advised that the property’s current or anticipated use presents no inconsistencies or issues with the Zoning Ordinance and that the requested change in zoning designation should be granted; and

WHEREAS, the Official Zoning Map for the City of Van Meter, Iowa, will be amended per Chapter 165, Section 165.05, Boundaries of the Code of Ordinances and Chapter 165.09, Amendments to the Ordinance of the City of Van Meter, 2013;

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF VAN METER, IOWA:

SECTION 1: REZONING. The property as fully described and set forth in the attached exhibit “A” will be rezoned from “A - Agricultural” to “BP-1 – Business Park”; and the Official Zoning Map for the City of Van Meter, Iowa, will be amended.

SECTION 2: SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 3: EFFECTIVE DATE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law and upon occurrence of the condition set forth herein.

Passed by the City Council of the City of Van Meter, Iowa, on this 10th day of February, 2010, and approved this ____ day of March, 2014.

ALLAN ADAMS, MAYOR

ATTEST:

JAKE ANDERSON, CITY ADMINISTRATOR

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EXHIBIT "A"

Badger Creek Water Shed SE SW of Section 35, in Township 78, North of Range 27
West of the 5th P.M., Dallas County, Iowa.

Agenda Item #8 -
An ordinance amending the zoning designation of the Jamison
Property

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *Would staff please present the proposed ordinance.*

Staff: *Gives Presentation*

Mayor: *This is the time and place for the City Council to hear the public wishing to address the City Council with thoughts pertaining to the proposed rezoning of the Jamison parcel.*

I will recognize members of the public that would like to address the City Council. Once given the floor those addressing the City Council will be given 5 minutes to read their comments into the record.

Mayor: *Does the Council wish to discuss the proposed ordinance further? If not I would entertain a motion approving the first reading.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *Does the Council wish to waive the second reading of the proposed ordinance?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *Does the Council wish to waive the third reading of the proposed ordinance?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *I would now entertain a motion to approve and adopt the proposed ordinance.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The ordinance is approved and adopted. Thank you.*

ORDINANCE NO. ____

ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF VAN METER, IOWA, 2007, BY AMENDING ZONING DESIGNATION TO A SPECIFIC PROPERTY

WHEREAS, the City Council has determined that the property fully described and set forth in the attached Exhibit “A” should properly be changed from “A - Agricultural” to “BP-1 – Business Park”; and

WHEREAS, the Planning and Zoning Commission has reviewed the request and recommended approval after its review, in accordance with the Code of Iowa; and

WHEREAS, the City Engineer has advised that the property’s current or anticipated use presents no inconsistencies or issues with the Zoning Ordinance and that the requested change in zoning designation should be granted; and

WHEREAS, the Official Zoning Map for the City of Van Meter, Iowa, will be amended per Chapter 165, Section 165.05, Boundaries of the Code of Ordinances and Chapter 165.09, Amendments to the Ordinance of the City of Van Meter, 2013;

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF VAN METER, IOWA:

SECTION 1: REZONING. The property as fully described and set forth in the attached exhibit “A” will be rezoned from “A - Agricultural” to “BP-1 – Business Park”; and the Official Zoning Map for the City of Van Meter, Iowa, will be amended.

SECTION 2: SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 3: EFFECTIVE DATE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law and upon occurrence of the condition set forth herein.

Passed by the City Council of the City of Van Meter, Iowa, on this 10th day of March, 2010, and approved this 10th day of March, 2014.

ALLAN ADAMS, MAYOR

ATTEST:

JAKE ANDERSON, CITY ADMINISTRATOR

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EXHIBIT "A"

The NW 1/4 of the SE 1/4 of Section 35, in Township 78, Range 27 West of the 5th P.M., Dallas County, Iowa EXCEPT, Commencing at the Southwest Corner of said SE 1/4 of Section 35; thence North 1319.1 feet along the West line of said SE 1/4 of Section 35; thence South 88° 44' East for a distance of 770.8 feet to the point of beginning (said point being on the South line of the NW 1/4 SE 1/4 of said Section 35); thence North 0° 04' West for a distance of 1303.8 feet to the North line of the SE1/4 of said Section 35; thence South 88° 01' East for a distance of 1050 feet, thence South 0° 05' East for a distance of 1290.7 feet, thence North 88° 44' West for a distance of 1050.0 feet to the point of beginning.

Parcel No. 1535400001 - 1

Agenda Item #9 -
An ordinance amending the zoning designation of the
MidAmerican Energy Company Property

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *Would staff please present the proposed ordinance.*

Staff: *Gives Presentation*

Mayor: *This is the time and place for the City Council to hear the public wishing to address the City Council with thoughts pertaining to the proposed rezoning of the MidAmerican parcel.*

I will recognize members of the public that would like to address the City Council. Once given the floor those addressing the City Council will be given 5 minutes to read their comments into the record.

Mayor: *Does the Council wish to discuss the proposed ordinance further? If not I would entertain a motion approving the first reading.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *Does the Council wish to waive the second reading of the proposed ordinance?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *Does the Council wish to waive the third reading of the proposed ordinance?*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *I would now entertain a motion to approve and adopt the proposed ordinance.*

City Councilmember _____: *So moved.*

City Councilmember _____: *Second.*

Mayor: *Roll Call Please.*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The ordinance is approved and adopted. Thank you.*

ORDINANCE NO. ____

ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF VAN
METER, IOWA, 2013, BY AMENDING ZONING DESIGNATION TO A SPECIFIC
PROPERTY

WHEREAS, the City Council has determined that the property fully described and set forth in the attached Exhibit “A” should properly be changed from “A - Agricultural” to “MU – Major Utilities”; and

WHEREAS, the Planning and Zoning Commission has reviewed the request and recommended approval after its review, in accordance with the Code of Iowa; and

WHEREAS, the City Engineer has advised that the property’s current or anticipated use presents no inconsistencies or issues with the Zoning Ordinance and that the requested change in zoning designation should be granted; and

WHEREAS, the Official Zoning Map for the City of Van Meter, Iowa, will be amended per Chapter 165, Section 165.05, Boundaries of the Code of Ordinances and Chapter 165.09, Amendments to the Ordinance of the City of Van Meter, 2013;

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF VAN
METER, IOWA:**

SECTION 1: REZONING. The property as fully described and set forth in the attached exhibit “A” will be rezoned from “A - Agricultural” to “MU – Major Utility District”; and the Official Zoning Map for the City of Van Meter, Iowa, will be amended.

SECTION 2: SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 3: EFFECTIVE DATE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law and upon occurrence of the condition set forth herein.

Passed by the City Council of the City of Van Meter, Iowa, on this 10th day of February, 2010, and approved this ____ day of March, 2014.

ALLAN ADAMS, MAYOR

ATTEST:

JAKE ANDERSON, CITY ADMINISTRATOR

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EXHIBIT "A"

A tract of land located in the Southeast Quarter (SE 1/4) of Section thirty-five (35), Township seventy-eight (78) North, Range twenty-seven (27) West of the 5th Principal Meridian, Dallas County, Iowa, described as follows: Commencing at the Southwest corner of said Southeast Quarter (SE 1/4) of Section 35; thence North 1319.1 feet along the West line of said Southeast Quarter (SE 1/4) of Section 35 to the Southwest corner of the Northwest Quarter (NW 1/4) of the Southeast Quarter (SE 1/4) of Section 35; thence South 88°44' East for a distance of 770.8 feet to the point of beginning (said point being on the South line of the Northwest Quarter (NW 1/4) of the Southeast Quarter (SE 1/4) of said Section (35); thence North 0°04' West for a distance of 1303.8 feet to the North line of the Southeast Quarter (SE 1/4) of said Section 35; thence South 88°01' East for a distance of 1050.0 feet; thence South 0°05' East for a distance of 1290.7 feet, thence North 88°44' West for a distance of 1050.0 feet to the point of beginning; said track containing 31.25 acres, more or less.

Agenda Item #10 - Reports

Submitted for:
Information
Recommendation:

Sample Language:

- 1) *Parks and Rec*
- 2) *Library*
- 3) *Public Safety*
- 4) *Public Works*
- 5) *Attorney*
- 6) *Engineer*
- 7) *Administrator*
- 8) *Council*
 - Committees (Chair Listed First)
 - a. Public Works/Infrastructure – Sacker, Stump
 - b. Culture and Recreation – Tweed, Sacker
 - c. MAC – Sacker
 - d. School Board - Stump
 - e. Special Liaison Assignments or Ad-Hoc Committees
- 9) *Mayor*
 - a. Finance – Adams, Lacy, Peterson
 - b. Policy – Adams, Lacy, Peterson
 - c. Economic Development – Adams, Lacy, Tweed
 - d. Annexation – Adams, Lacy, Tweed
 - e. Public Safety – Adams, Stump, Sacker
 - f. EMA, E911 *Lacy Alternate

February stats for the Van Meter Public Library 2014

Items circulated 906 (this includes 16 for WILBOR)

of people in using a library service 660 (I made more homebound deliveries that usually are people coming in, this was due to illnesses).

Rural route circulation 83 open access 18

New Borrowers – 2 1 city and 1 open access

206 reference and informational transactions

Deletes to SILO database 78 and 169 adds to SILO database

Titles purchased 10 and Donated 45 Total titles added to collection 55

Fines \$4.00

Inter Library Loans requested and filled 40 and 9 items sent out from Van Meter

Adult Winter Reading Contest was successful 25 citizens participated and over 150 books were read!

Seven businesses donated prizes and we held the drawing at the end of February!

Winners were: Shannon Buckner, Becky Trimble, Rachel Backstrom, Carole Barlean,

Stacey Rhodes, Nancy Lacy and Kim Dawson.

Two books clubs – one rescheduled due to bad weather.

Sci-Fi Fantasy Lover club very successful

Dallas County Conservationist gave a program on “Bird Buddies” – well attended

Wednesdays at 10am – story time

Wednesday – day care in and two additional families each Wednesday

After school program – daily – we learned about Presidents and then have been focusing on birds

We had special Valentine’s Day treats

We had another great month of donations to the library.

We have a new book nook corner where you can make a donation for a like new book.

“One Direction Club” – Had a great party with food, games, photos etc.

Agenda Item #11 - Adjournment

Submitted for:

Action

Recommendation:

Approval

Sample Language:

Mayor: *With no further business do I hear a motion to adjourn?*

City Councilmember _____: *So Moved.*

City Councilmember _____: *Second*

City Clerk: *Lacy ___; Stump ___; Tweed ___; Sacker ___; Peterson ___;*

Mayor: *The meeting is adjourned. Thank you.*